

BOND 2023 PROPOSED PROJECT PLAN

PROJECT	DESCRIPTION
New Facility	
New Middle School	Current enrollment projections suggest the need for another middle school in the Blue Valley Southwest attendance area; project would include construction, furnishings, equipment and technology
Facility Additions & Enhancements	
Eliminate Elementary School Mobiles	Explore and develop solutions to remove aging mobiles at elementary schools
Early Childhood Center Expansion	Expansion of the Early Childhood program at Hilltop Learning Center within the existing footprint of the conference center space
Middle School Multipurpose Additions	Multipurpose additions at multiple middle schools for athletic practices/competitions, performing arts, PE, assemblies and large flexible learning experiences; project to begin with Bond 2023 and continue through next bond
High School Auxiliary Gymnasium/Multipurpose Additions	Auxiliary multipurpose/gymnasium addition for athletic practices/competitions, cheer/dance/color guard, performing arts, PE, assemblies and large flexible learning experiences; complete project started with 3
Athletics & P.E. Program Space Additions/Renovations	Building addition/expansion of the athletic spaces to enhance curricular programs and extra-curricular activities (as needed)
Blue Valley North Performing Arts Addition	Flexible performing arts addition at Blue Valley North to accommodate program growth and equity with other Blue Valley high schools
High School Career & Technical Education Upgrades	Upgrade and modify existing high school Career & Technical Education spaces based on staff/student feedback
Special Education Facility Modifications & Equipment	Facility and equipment enhancements to accommodate special education needs (as needed)
Additional Parking at LES/LMS	Parking lot expansion to accommodate growth in LES/LMS community

Additional Parking at AntDAC/BVW	Parking lot expansion to accomodate BVW and the AntDAC stadium
Facilities & Grounds Maintenance	
Major Mechanical Systems Repair/Replacement	Replace end-of-useful life HVAC equipment districtwide (as needed)
Building Envelope Repair/Renovation	Doors, windows, walls, and roof repair and replacement districtwide (as needed)
Paving Repair/Replacement	Vehicular and pedestrian pavement improvements districtwide (as needed)
Flooring Repair/Replacement	Flooring repair and replacement districtwide (as needed)
Safety & Security Enhancements	
Life Safety Upgrades	Upgrades to fire alarm systems and replacement for end-of-useful life equipment (as needed)
Security Infrastructure	Security cameras, door hardware and alarm systems districtwide (as needed)
Emergency Communication	Portable radio and public address system replacement districtwide (as needed)
Access Control	Card readers and badge replacement districtwide (as needed)
Information Technology Enhancements	
Student and Classroom Technology	Student and classroom technology replacements districtwide
IT Systems	Servers, data storage, malware and cyber security protection districtwide
Communication Systems	Routers, phones, Wi-Fi system replacements districtwide
Critical Systems	Facility scheduling, food service, and intranet hardware replacement districtwide
Building IT Infrastructure	Network fiber installations, repairs, and replacements districtwide
Assistive Technology for Special Education	Special Education software replacement districtwide